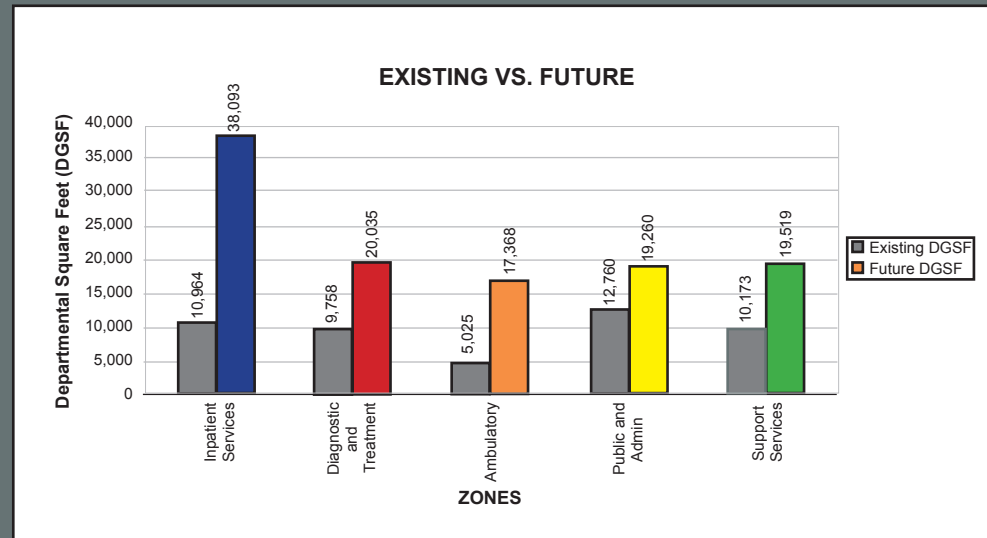


FLOOR PLATES

- 6th floor:** 12 Acute Care Beds and 6 Intensive Care Beds
- 5th floor:** Surgery, Same Day Surgery, Endoscopy Unit
- 4th floor:** 18 Acute Care Beds, Medical Records, Medical Staff Library Offices
- 3rd floor:** 18 Acute Care Beds, Administrative Offices
- 2nd floor:** 22 Skilled Nursing Beds, Medical Therapy Center, Financial Operations
- 1st floor:** Pharmacy, Cardiopulmonary Unit, Conference Facilities, Lobby, Admitting
- Ground:** Urgent Medical Services, Dietary, Facility Engineering
- Basement:** Radiology, Materials Management, Housekeeping

CURRENT AND FUTURE STATE

- Current Campus Space:** 73,000 Square Feet (Sq. Ft.)
(1925 Building - 32,000 Sq. Ft. 1979 Building - 41,000 Sq. Ft.)
- Future Campus Space:** 141,000 Square Feet
(New Building - 100,000 Sq. Ft. 1979 Building - 41,000 Sq. Ft.)
- Current Beds:** 54 Beds **Future Beds:** 76 Beds (54 acute care, 22 skilled nursing)



GROWTH

Major New Departments:

Acute Care Beds, ICU, Skilled Nursing Beds, Surgery, Imaging (Radiology, MRI, CT, Nuclear Medicine, and Ultrasound), Cardiopulmonary Unit, Urgent Medical Services, Specialty Clinic, Central Sterile Processing, Pharmacy, Conference Facilities, Materials Management, Housekeeping.

Major Future Departmental Expansions:

Medical Therapy Center, Endoscopy, Laboratory, Medical Staff Facilities, Medical Records, Administration, Social Services, Human Resources, Finance, Dietary Services. Same Day Surgery, Engineering.

DEMAND FOR SERVICES

Between 2002 and 2007, outpatient services have increased dramatically to meet the health care needs of the Chinese Community. Demand for services continues to increase.

Chinese Hospital Growth since 2002

Inpatient Discharges	Up 18%
Outpatient (O/P) Visits	Up 33%
O/P Endoscopies	Up 57%
O/P CT Scans	Up 65%
O/P Pharmacy Scripts	Up 78%
O/P Laboratory Tests	Up 47%
O/P Surgeries	Up 29%